

Tier 1 Reductions (continued)		Amount of Proposed Reduction			
		Less than \$5,000	\$5,000 – \$10,000	\$10,001 – \$50,000	\$50,001 - \$220,000
16.	Summer curriculum projects reduction		√		
17.	Maintenance Dept. weekend facility checks – maintain facility checks during heating season only		√		
18.	Fine arts, special ed and CTE supplies, equipment, staff conferences -- further reductions to budget codes frozen for past 2 years		√		
19.	Summer days for contracted services – example: computer, work studies & student support services		√		
20.	Retirement breakage: new hires typically cost less than longtime staff, more retirements may still be announced				√
21.	High school equipment, supplies & furniture – further reductions to codes that have been frozen for past 2 years			√	
22.	INCREASE facility use fees paid by non-school groups by \$5,000				
23.	Elementary school library clerks (3 FTE)				√
24.	Open Door teacher assistants (1.5 FTE) – one per elementary school			√	
25.	High school monitor (1 FTE)			√	
26.	Cut one scrimmage from each varsity team to reduce transportation & officials costs	√			
27.	Schenectady Co. Chamber of Commerce Career Fair registration fee	√			
28.	Middle school student support teacher assistant (1.0 FTE)			√	
29.	Maintenance department equipment – don't replace 13-year-old dump truck/sander/snow plow as planned			√	
30.	Elementary Special Ed CDS teacher (1.0 FTE)				√
31.	Elementary Phys Ed teaching (0.2 FTE) – fewer elementary sections to serve		√		
32.	High school teachers (0.2 FTE) – two part time position reductions – Social Studies (0.1), Health (0.1)			√	
33.	Special Ed CDS teacher assistant (1.0 FTE)			√	
34.	Academic Intervention & middle school class consolidation (1.0 FTE) -- multiple part time reductions: AIS math (0.2), AIS Science (0.2), AIS Social Studies (0.2), ELA (0.2), Math (0.2)			√	
35.	Secondary summer school teacher	√			
36.	Music teacher, grade 7 (0.4 FTE)			√	
37.	Middle school building budget codes -- further reductions to codes frozen for past 2 years		√		

Tier 2 Reductions included in the final 2010-11 Budget

	Tier 2 Reductions	Amount of Proposed Reduction			
		Less than \$5,000	\$5,000 – \$10,000	\$10,001 – \$50,000	\$50,001 - \$143,000
38.	Conference / substitute costs			√	
39.	Middle school / high school librarian (0.8 FTE) – leaving each school with 1 librarian			√	
40.	Elementary summer school		√		
41.	Elementary teachers (2.0 FTE) – cut a grade 1 class at Stevens (projected to result in class sizes of 22) and a grade 3 class at Pashley (for class sizes of 24)				√
42.	Teacher assistant in PMI special ed class (1.0 FTE)			√	
43.	Middle school English teacher (0.2 FTE)		√		
44.	High school teachers (total of 2.7 FTE teaching plus 1.0 FTE job coach) -- multiple part time position reductions: Business (0.1), Music (0.4), Art (0.2), Social Studies (0.6), English (0.4), Math (0.6), World Language (0.4)				√
45.	Grade 6 teacher (1.0 FTE)				√
46.	BOCES STEP program for suspended pupils			√	
47.	Cut non-league sports competitions, officials costs & uniform funds			√	

Final 2010-11 Budget adopted by the Board of Education on April 13 = Tier 1 + Tier 2

Reduce preliminary expenses by a total of \$1,523,279 & increase non-tax revenue by \$5,000

Final Budget: \$53,428,188 0.1% budget to budget increase from 2009-10

Estimated Tax Levy: \$33,386,135 2.2% tax levy increase, assuming state aid loss of \$1.6 million as per Gov. Paterson